

# Energy Efficiency Program Activity by Town

5/10/23 3:40  
Page 1 of 1

Town Name: EDGARTOWN  
Program Period: 2023  
Current Dates: 3/1/2023 - 3/31/2023  
Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,506.00	\$11,026.70	8	3,218.00	\$23,305.00	13	\$260,524.36	8.95%
A2b - Residential Conservation Services (RCS)	0.00	\$5,740.00	20	0.00	\$13,835.00	50	\$30,976.00	44.66%
A2c - Residential Retail	18,329.54	\$7,315.00	26	-13,917.41	\$49,633.50	42	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$9,591.20	4	\$0.00	0.00%
Res Subtotal	19,835.54	\$24,116.70	55.00	-10,699.41	\$96,364.70	109	\$291,500.36	
Res % of Total	93.51%	94.84%	98.21%	161.63%	95.59%	96.46%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$107,880.10	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$107,880.10	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$321.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,375.92	\$1,313.00	1	1,375.92	\$1,313.00	1	\$143,057.89	0.92%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,610.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,704.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	1,375.92	\$1,313.00	1.00	4,079.92	\$4,444.00	4	\$143,057.89	
C&I % of Total	6.49%	5.16%	1.79%	-61.63%	4.41%	3.54%	26.37%	
Total	21,211.46	\$25,429.70	56	-6,619.49	\$100,808.70	113	\$542,438.35	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.